

CITY AND COUNTY OF SWANSEA

NOTICE OF MEETING

You are invited to attend a Special Meeting of the

CABINET

At: Council Chamber, Guildhall, Swansea.

On: Monday, 15 February 2016

Time: 3.00 pm

Chair: Councillor Rob Stewart

Membership:

Councillors: M C Child, W Evans, R Francis-Davies, J E C Harris, D H Hopkins, A S Lewis, C E Lloyd, J A Raynor and C Richards

AGENDA

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1. Apologies for Absence.
2. Disclosures of Personal and Prejudicial Interests.
www.swansea.gov.uk/disclosuresofinterests
3. Leader of the Council's Report(s).
4. Public Question Time.
5. Councillors' Question Time.
6. Pre-decision Scrutiny - Feedback on the Annual Budget.
7. Revenue and Capital Budget Monitoring 3rd Quarter 2015/16. 1 - 18
8. Medium Term Financial Planning 2017/18 - 2019/20. 19 - 53
9. Revenue Budget 2016/17. 54 - 128
10. Capital Budget & Programme 2016/17 - 2019/20. 129 - 143
11. Housing Revenue Account (HRA) Revenue Budget 2016/17. 144 - 148
12. Housing Revenue Account - Capital Budget and Programme 2016/17 -2019/20. 149 - 167

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| 13. Exclusion of the Public. | 168 - 171 |
| 14. Review of Employment Training. | 172 - 174 |

Next Meeting: Thursday, 18 February 2016 at 4.00 pm



Patrick Arran
Head of Legal and Democratic Services
Friday 5 February 2016

Contact: Democratic Services - 636923